

CERTIFICATE

To the Clerk of Lyon, State of Kansas

We, the undersigned officers of

USD #252 Southern Lyon County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	76,714
TOTAL		76,714
Budget Summary	0	

Date Received: _____

County Clerk

Melissa L. Lawrence
Emily Barnhill
Karen Pichel
Bethne Shant

Commission Members

Permanent
Recreation Commission Address

2 Southern Lyon County Recreation Co
PO Box 152
Hartford, KS 66854

Sponsoring
USD/City Address

USD #252 Southern Lyon County
100 Commercial, Suite A
Hartford, KS 66854

Provide point of contact:

0

POC phone number:

0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

RECEIVED

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LYON COUNTY
CLERK'S OFFICE

The Governing Body of
USD #252 Southern Lyon County Recreation Commission
will meet on August 20, 2014 at 6:10 pm at Hartford High School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD #252 Southern Lyon County Board Office
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	32,449	42,369	76,714
Totals	32,449	42,369	76,714

Lease Purchases:

July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0



Recreation Commission Secretary

Page No.

USD #252 Southern Lyon County Recreation Commission
FUND PAGE

2014/2015

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General Fund			
Unencumbered Cash Balance	34,971	40,992	37,714
Receipts:			
USD #252	38,000	39,000	39,000
Fees	170	91	
Misc	300		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	38,470	39,091	39,000
Resources Available	73,441	80,083	76,714
Expenditures:			
General & Administrative	2,235	2,520	4,000
Plant Operation	942	5,581	25,000
Recreation Activities	12,653	13,598	17,000
Salaries	14,640	14,640	20,000
Supplies	1,979	6,030	10,000
Misc	0	0	714
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	32,449	42,369	76,714
Unencumbered Cash Balance	40,992	37,714	0

Dollar amount to be raised by 0 mill: \$ -

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

litige being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in y, Kansas, with a general paid circulation on a daily basis inty, Kansas, and that said newspaper is not a trade, fraternal publication.

aper is a daily published at least 50 times a year; has been l continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said has been admitted at the post office of Emporia in said eriodical matter.

ched notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the tion thereof being made as aforesaid on the 9th day of 4, with no subsequent publications being made.

Brando Armitage

and sworn to by me this 11th day of August, 2014.

ISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
y Appt. Exp: 04/10/15

Is M Stueve

Notary Public

\$72.38 Date Paid:

nd approved this _____ day of _____ 20____

District Judge

EXHIBIT A

State of Kansas
Recreation Commission
2014/2015

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	2011	2012	2013
July 1,	0	0	0

Amy Fowler
Recreation Commission Secretary